

April 2015

Request

The health and social services department provide funding to charities and non profit organisation to provide health related services. Can you provide a breakdown of funding provided to charities and non profit organisations to undertake these services and the duration of these agreements in 2014 & 2013. It would be extremely useful if this information reflected the contribution to each charitable organisation and the service being provided. Can you also confirm the procedure adopted by the States of Jersey in the allocation of this funding, information on documentation held and outcome reporting methods. Also a breakdown in funding to be provided in 2015.

Response

Due to the commercial nature of the information, it is not possible to provide the amount of funding per organisation.

The Health and Social Services Department has Agreements for Service with 17 voluntary and community sector organisations, at a total funding of £11,315M in 2015:

	2012	2013	2014	2015 SLA or estimate
Purchase of Healthcare	£	£	£	£
TOTAL CONTRACTS	7,803,823	9,728,960	10,847,570	11,314,861

The organisations who received this funding are:

- Family Nursing and Home Care – District Nursing, Home Care, Health Visitors, School Nurses, Rapid Response and Reablement, Sustained Home Visiting
- Shelter Trust – accommodation, support and a way forward for homeless people, delivered from 4 sites in St Helier, plus a ‘Drunk and Incapable Unit’ and residential ‘intermediate support’
- Alzheimers Association – a weekly Saturday Club, and 24-hour phonenumber
- Communicare – day activities on a Wednesday
- Eastern Good Companions – day care
- Jersey Brook Adv. Centre – an integrated sexual health service for young Islanders aged up to 21
- Relate – counselling for couples and individuals, along with advice or guidance for parents who are going through a divorce
- Women's Refuge – a place of safety for women and their children experiencing domestic abuse
- Jersey Homeless Outreach Group – an outreach service for those who are sleeping on the street
- Headway – day centre, independent advocacy and rehabilitation classes

- Age Concern Jersey – a frozen meals delivery service
- Jersey Employment Trust – assistance to Islanders with a disability in preparing for, finding and maintaining employment
- Jersey Careleavers Association – support to care leavers who have suffered neglect or abuse in the past
- Brighter Futures – a programme of interventions to develop and improve family relationships, personal development, confidence and parental health and wellbeing
- Les Amis – supported living for adults with learning disabilities, including short breaks for adults and children
- Silkworth Lodge and the Alcohol Advice Centre – An abstinence-based residential recovery programme for up to 12 weeks
- MIND Jersey – independent mental health advocacy

Agreements for Service have a 2 year duration, and are due to expire on 31 December 2015. All Agreements for Service contain metrics which the organisation reports to Health and Social Services Department.

The Health and Social Services Department provides Grants to the following organisations. The amount of Grant is reportable under States of Jersey Financial Directions, and is therefore in the public domain:

Grants		2012	2013	2014	2015
		£	£	£	£
Carers' Support (Citizen's Advice Bureau)	The Jersey Online Directory.		55,700	28,500	21,000
Citizen's Advice Bureau	Advice from a central location, a telephone helpline and web presence.	223,130	223,130	228,708	228,708
Jersey Family Mediation Serv.	Mediation to families, particularly during separation or divorce.	11,940	11,940	12,238	12,238
Arts in Health Care Trust	A programme of arts activities and installations.	4,330	4,330	4,438	4,438
Hyperbaric Treatment Centre	A recompression facility for divers.	8,080	8,080	8,282	8,282
Salvation Army - Community Resource Centre	A suite of multi-use rooms for activities, service user meetings and specific purposes e.g. counselling.			50,000	50,000
TOTAL GRANTS		247,480	303,180	332,166	324,666

Grants and Agreements are being reviewed in 2015, including funding allocations and services provided.